



PRESUPUESTO DE EGRESOS 2019

D.3.5 Publica el Estado Analítico del Ejercicio del Presupuesto de Egresos con base en la Clasificación Funcional

EJE	ENFOQUE DE GASTO	RESULTADO	SUBRESULTADO	AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	EJERCIDO	DISPONIBLE
1	12	13	02	9	36PDIF	124307	111190	11311100		73,416.00	73,416.00	0.00	73,416.00
1	12	13	02	9	36PDIF	124307	111190	13211100		3,077.00	3,077.00	0.00	3,077.00
1	12	13	02	9	36PDIF	124307	111190	13231100		24,617.00	24,617.00	0.00	24,617.00
1	12	13	02	9	36PDIF	124307	111190	14121100		29,546.00	29,546.00	0.00	29,546.00
1	12	13	02	9	36PDIF	124307	111190	14221100		12,649.00	12,649.00	0.00	12,649.00
1	12	13	02	9	36PDIF	124307	111190	14311100		5,058.00	5,058.00	0.00	5,058.00
1	12	13	02	9	36PDIF	124307	111190	14411100		7,090.00	7,090.00	0.00	7,090.00
1	12	13	02	9	36PDIF	124307	111190	15211106		5,000.00	5,000.00	0.00	5,000.00
1	12	13	02	9	36PDIF	124307	111190	15461100		5,000.00	5,000.00	0.00	5,000.00
1	12	13	02	9	36PDIF	124307	111190	15911100		212,027.00	212,027.00	0.00	212,027.00
1	12	13	02	9	36PDIF	124307	111190	39811100		7,477.00	7,477.00	0.00	7,477.00
1	12	13	02	9	36PDIF	124307	111190	39821100		4,745.00	4,745.00	0.00	4,745.00
2	09	10	03	9	36PDIF	172301	111190	27111100		300,000.00	300,000.00	0.00	300,000.00
2	09	10	03	9	36PDIF	172301	111190	27211100		100,000.00	100,000.00	0.00	100,000.00
1	17	20	08	9	36PDIF	251438	111190	11311100		4,545,600.00	4,545,600.00	779,729.56	3,765,870.44
1	17	20	08	9	36PDIF	251438	111190	12311100		72,000.00	72,000.00	0.00	72,000.00
1	17	20	08	9	36PDIF	251438	111190	13211100		236,189.00	236,189.00	0.00	236,189.00
1	17	20	08	9	36PDIF	251438	111190	13231100		1,889,545.00	1,889,545.00	0.00	1,889,545.00
1	17	20	08	9	36PDIF	251438	111190	14121100		2,108,298.00	2,108,298.00	329,800.00	1,778,498.00
1	17	20	08	9	36PDIF	251438	111190	14221100		943,077.00	943,077.00	112,126.00	830,951.00
1	17	20	08	9	36PDIF	251438	111190	14311100		377,166.00	377,166.00	44,863.00	332,303.00
1	17	20	08	9	36PDIF	251438	111190	14411100		544,188.00	544,188.00	100,043.28	444,144.72
1	17	20	08	9	36PDIF	251438	111190	15211106		45,000.00	45,000.00	0.00	45,000.00
1	17	20	08	9	36PDIF	251438	111190	15461100		55,000.00	55,000.00	0.00	55,000.00
1	17	20	08	9	36PDIF	251438	111190	15911100		15,073,850.00	15,073,850.00	2,473,506.00	12,600,344.00
1	17	20	08	9	36PDIF	251438	111190	21111100		300,000.00	300,000.00	292.00	299,708.00
1	17	20	08	9	36PDIF	251438	111190	21211100		20,000.00	20,000.00	0.00	20,000.00
1	17	20	08	9	36PDIF	251438	111190	21311100		20,000.00	20,000.00	0.00	20,000.00
1	17	20	08	9	36PDIF	251438	111190	21411100		100,000.00	100,000.00	0.00	100,000.00
1	17	20	08	9	36PDIF	251438	111190	21511100		20,000.00	20,000.00	0.00	20,000.00
1	17	20	08	9	36PDIF	251438	111190	21611100		20,000.00	20,000.00	570.00	19,430.00
1	17	20	08	9	36PDIF	251438	111190	21711100		20,000.00	20,000.00	0.00	20,000.00
1	17	20	08	9	36PDIF	251438	111190	22111100		140,000.00	140,000.00	2,932.50	137,067.50
1	17	20	08	9	36PDIF	251438	111190	22311100		10,000.00	10,000.00	0.00	10,000.00
1	17	20	08	9	36PDIF	251438	111190	24611100		20,000.00	20,000.00	795.80	19,204.20
1	17	20	08	9	36PDIF	251438	111190	24811100		20,000.00	20,000.00	0.00	20,000.00
1	17	20	08	9	36PDIF	251438	111190	25311100		10,000.00	10,000.00	0.00	10,000.00
1	17	20	08	9	36PDIF	251438	111190	26111100		500,000.00	500,000.00	31,249.84	468,750.16
1	17	20	08	9	36PDIF	251438	111190	27411100		10,000.00	10,000.00	0.00	10,000.00

EJE	ENFOQUE DE GASTO	RESULTADO	SUBRESULTADO	AÑO	CENTRO GESTOR	AREA FUNCIONAL	FONDO	POS. PRESUP.	PROYECTO	ORIGINAL	MODIFICADO	EJERCIDO	DISPONIBLE
1	17	20	08	9	36PDIF	251438	111190	29111100		50,000.00	50,000.00	0.00	50,000.00
1	17	20	08	9	36PDIF	251438	111190	29211100		20,000.00	20,000.00	0.00	20,000.00
1	17	20	08	9	36PDIF	251438	111190	29411100		100,000.00	100,000.00	0.00	100,000.00
1	17	20	08	9	36PDIF	251438	111190	29611100		120,000.00	120,000.00	0.00	120,000.00
1	17	20	08	9	36PDIF	251438	111190	31121100		446,922.00	446,922.00	0.00	446,922.00
1	17	20	08	9	36PDIF	251438	111190	31311100		55,542.00	55,542.00	0.00	55,542.00
1	17	20	08	9	36PDIF	251438	111190	31411122		150,000.00	150,000.00	0.00	150,000.00
1	17	20	08	9	36PDIF	251438	111190	31711100		300,000.00	300,000.00	0.00	300,000.00
1	17	20	08	9	36PDIF	251438	111190	31911100		150,000.00	150,000.00	0.00	150,000.00
1	17	20	08	9	36PDIF	251438	111190	32211100		1,850,000.00	1,850,000.00	0.00	1,850,000.00
1	17	20	08	9	36PDIF	251438	111190	33111100		400,000.00	400,000.00	0.00	400,000.00
1	17	20	08	9	36PDIF	251438	111190	33411100		500,000.00	500,000.00	0.00	500,000.00
1	17	20	08	9	36PDIF	251438	111190	33611100		200,000.00	200,000.00	0.00	200,000.00
1	17	20	08	9	36PDIF	251438	111190	33621100		300,000.00	300,000.00	28,281.84	271,718.16
1	17	20	08	9	36PDIF	251438	111190	34111100		50,000.00	50,000.00	0.00	50,000.00
1	17	20	08	9	36PDIF	251438	111190	34511100		100,000.00	100,000.00	0.00	100,000.00
1	17	20	08	9	36PDIF	251438	111190	35111100		184,334.00	184,334.00	0.00	184,334.00
1	17	20	08	9	36PDIF	251438	111190	35311100		2,012,697.00	2,012,697.00	0.00	2,012,697.00
1	17	20	08	9	36PDIF	251438	111190	35531100		200,000.00	200,000.00	0.00	200,000.00
1	17	20	08	9	36PDIF	251438	111190	35811100		200,000.00	200,000.00	0.00	200,000.00
1	17	20	08	9	36PDIF	251438	111190	35911100		144,000.00	144,000.00	0.00	144,000.00
1	17	20	08	9	36PDIF	251438	111190	37111100		20,000.00	20,000.00	0.00	20,000.00
1	17	20	08	9	36PDIF	251438	111190	37221100		50,000.00	50,000.00	12,497.00	37,503.00
1	17	20	08	9	36PDIF	251438	111190	37511100		30,000.00	30,000.00	0.00	30,000.00
1	17	20	08	9	36PDIF	251438	111190	38311100		30,000.00	30,000.00	0.00	30,000.00
1	17	20	08	9	36PDIF	251438	111190	39211100		100,000.00	100,000.00	0.00	100,000.00
1	17	20	08	9	36PDIF	251438	111190	39691125		10,000.00	10,000.00	0.00	10,000.00
1	17	20	08	9	36PDIF	251438	111190	39811100		573,948.00	573,948.00	98,520.48	475,427.52
1	17	20	08	9	36PDIF	251438	111190	39821100		453,718.00	453,718.00	0.00	453,718.00
<b>TOTAL</b>										<b>36,690,776.00</b>	<b>36,690,776.00</b>	<b>4,015,207.30</b>	<b>32,675,568.70</b>

ELABORÓ



C.P. ALFREDO BECERRIL BARRIOS

VALIDÓ



LIC. JOSÉ ANTONIO ISLAS OMAÑA